

CUENTA PÚBLICA 2023  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
07 DEFENSA NACIONAL  
HMM TREN MAYA, S.A. DE C.V.  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | GASTO CORRIENTE                                                                            |               |               |               | GASTO DE INVERSIÓN |             |             |                | TOTAL  |        |     |     |
|-------------------------|-------|-----------|----------|--------------------------------------------------------------------------------------------|---------------|---------------|---------------|--------------------|-------------|-------------|----------------|--------|--------|-----|-----|
| ITEM                    | GRUPO | MODALIDAD | PROGRAMA | DENOMINACIÓN                                                                               |               |               |               |                    |             |             |                |        |        |     |     |
|                         |       |           |          | TOTAL APROBADO                                                                             | -             | -             | -             | -                  | -           | -           | -              | -      | -      | -   | -   |
|                         |       |           |          | TOTAL MODIFICADO                                                                           | 1,392,006,938 | 8,010,821,611 | 9,402,828,549 | 717,428,683        | 717,428,683 | 717,428,683 | 10,120,257,232 | 92.91  | 7.09   |     |     |
|                         |       |           |          | TOTAL DEVENGADO                                                                            | 1,392,006,938 | 8,010,821,611 | 9,402,828,549 | 717,428,683        | 717,428,683 | 717,428,683 | 10,120,257,232 | 92.91  | 7.09   |     |     |
|                         |       |           |          | TOTAL PAGADO                                                                               | 1,392,006,938 | 8,010,821,611 | 9,402,828,549 | 717,428,683        | 717,428,683 | 717,428,683 | 10,120,257,232 | 92.91  | 7.09   |     |     |
|                         |       |           |          | Porcentaje Pag/Aprob                                                                       | -             | -             | -             | -                  | -           | -           | -              | -      | -      | -   | -   |
|                         |       |           |          | Porcentaje Pag/Modif                                                                       | 100           | 100           | 100           | 100                | 100         | 100         | 100            | 100    | 100    | 100 | 100 |
| 1                       |       |           |          | <b>Programas Federales</b>                                                                 |               |               |               |                    |             |             |                |        |        |     |     |
| 1                       |       |           |          | TOTAL APROBADO                                                                             | -             | -             | -             | -                  | -           | -           | -              | -      | -      | -   | -   |
| 1                       |       |           |          | TOTAL MODIFICADO                                                                           | 1,392,006,938 | 8,010,821,611 | 9,402,828,549 | 717,428,683        | 717,428,683 | 717,428,683 | 10,120,257,232 | 92.91  | 7.09   |     |     |
| 1                       |       |           |          | TOTAL DEVENGADO                                                                            | 1,392,006,938 | 8,010,821,611 | 9,402,828,549 | 717,428,683        | 717,428,683 | 717,428,683 | 10,120,257,232 | 92.91  | 7.09   |     |     |
| 1                       |       |           |          | TOTAL PAGADO                                                                               | 1,392,006,938 | 8,010,821,611 | 9,402,828,549 | 717,428,683        | 717,428,683 | 717,428,683 | 10,120,257,232 | 92.91  | 7.09   |     |     |
| 1                       |       |           |          | Porcentaje Pag/Aprob                                                                       | -             | -             | -             | -                  | -           | -           | -              | -      | -      | -   | -   |
| 1                       |       |           |          | Porcentaje Pag/Modif                                                                       | 100           | 100           | 100           | 100                | 100         | 100         | 100            | 100    | 100    | 100 | 100 |
| 1                       | 2     |           |          | <b>Desempeño de las Funciones</b>                                                          |               |               |               |                    |             |             |                |        |        |     |     |
| 1                       | 2     |           |          | TOTAL APROBADO                                                                             | -             | -             | -             | -                  | -           | -           | -              | -      | -      | -   | -   |
| 1                       | 2     |           |          | TOTAL MODIFICADO                                                                           | 1,392,006,938 | 8,010,821,611 | 9,402,828,549 | -                  | -           | -           | 9,402,828,549  | 100.00 | -      | -   | -   |
| 1                       | 2     |           |          | TOTAL DEVENGADO                                                                            | 1,392,006,938 | 8,010,821,611 | 9,402,828,549 | -                  | -           | -           | 9,402,828,549  | 100.00 | -      | -   | -   |
| 1                       | 2     |           |          | TOTAL PAGADO                                                                               | 1,392,006,938 | 8,010,821,611 | 9,402,828,549 | -                  | -           | -           | 9,402,828,549  | 100.00 | -      | -   | -   |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob                                                                       | -             | -             | -             | -                  | -           | -           | -              | -      | -      | -   | -   |
| 1                       | 2     |           |          | Porcentaje Pag/Modif                                                                       | 100           | 100           | 100           | -                  | -           | -           | 100            | 100    | -      | -   | -   |
| 1                       | 2     | E         |          | <b>Prestación de Servicios Públicos</b>                                                    |               |               |               |                    |             |             |                |        |        |     |     |
| 1                       | 2     | E         |          | TOTAL APROBADO                                                                             | -             | -             | -             | -                  | -           | -           | -              | -      | -      | -   | -   |
| 1                       | 2     | E         |          | TOTAL MODIFICADO                                                                           | 1,392,006,938 | 8,010,821,611 | 9,402,828,549 | -                  | -           | -           | 9,402,828,549  | 100.00 | -      | -   | -   |
| 1                       | 2     | E         |          | TOTAL DEVENGADO                                                                            | 1,392,006,938 | 8,010,821,611 | 9,402,828,549 | -                  | -           | -           | 9,402,828,549  | 100.00 | -      | -   | -   |
| 1                       | 2     | E         |          | TOTAL PAGADO                                                                               | 1,392,006,938 | 8,010,821,611 | 9,402,828,549 | -                  | -           | -           | 9,402,828,549  | 100.00 | -      | -   | -   |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob                                                                       | -             | -             | -             | -                  | -           | -           | -              | -      | -      | -   | -   |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif                                                                       | 100           | 100           | 100           | -                  | -           | -           | 100            | 100    | -      | -   | -   |
| 1                       | 2     | E         | 002      | <b>Prestación de Servicios Públicos de Transporte Masivo de Personas y Carga Tren Maya</b> |               |               |               |                    |             |             |                |        |        |     |     |
| 1                       | 2     | E         | 002      | TOTAL APROBADO                                                                             | -             | -             | -             | -                  | -           | -           | -              | -      | -      | -   | -   |
| 1                       | 2     | E         | 002      | TOTAL MODIFICADO                                                                           | 1,392,006,938 | 8,010,821,611 | 9,402,828,549 | -                  | -           | -           | 9,402,828,549  | 100.00 | -      | -   | -   |
| 1                       | 2     | E         | 002      | TOTAL DEVENGADO                                                                            | 1,392,006,938 | 8,010,821,611 | 9,402,828,549 | -                  | -           | -           | 9,402,828,549  | 100.00 | -      | -   | -   |
| 1                       | 2     | E         | 002      | TOTAL PAGADO                                                                               | 1,392,006,938 | 8,010,821,611 | 9,402,828,549 | -                  | -           | -           | 9,402,828,549  | 100.00 | -      | -   | -   |
| 1                       | 2     | E         | 002      | Porcentaje Pag/Aprob                                                                       | -             | -             | -             | -                  | -           | -           | -              | -      | -      | -   | -   |
| 1                       | 2     | E         | 002      | Porcentaje Pag/Modif                                                                       | 100           | 100           | 100           | 100                | 100         | 100         | 100            | 100    | 100    | 100 | 100 |
| 1                       | 2     | K         |          | <b>Proyectos de Inversión</b>                                                              |               |               |               |                    |             |             |                |        |        |     |     |
| 1                       | 2     | K         |          | TOTAL APROBADO                                                                             | -             | -             | -             | -                  | -           | -           | -              | -      | -      | -   | -   |
| 1                       | 2     | K         |          | TOTAL MODIFICADO                                                                           | -             | -             | -             | 717,428,683        | 717,428,683 | 717,428,683 | 717,428,683    | -      | 100.00 | -   | -   |
| 1                       | 2     | K         |          | TOTAL DEVENGADO                                                                            | -             | -             | -             | 717,428,683        | 717,428,683 | 717,428,683 | 717,428,683    | -      | 100.00 | -   | -   |
| 1                       | 2     | K         |          | TOTAL PAGADO                                                                               | -             | -             | -             | 717,428,683        | 717,428,683 | 717,428,683 | 717,428,683    | -      | 100.00 | -   | -   |
| 1                       | 2     | K         |          | Porcentaje Pag/Aprob                                                                       | -             | -             | -             | -                  | -           | -           | -              | -      | -      | -   | -   |
| 1                       | 2     | K         |          | Porcentaje Pag/Modif                                                                       | -             | -             | -             | 100                | 100         | 100         | 100            | -      | -      | -   | -   |
| 1                       | 2     | K         | 041      | <b>Proyectos de Transporte Masivo de Pasajeros</b>                                         |               |               |               |                    |             |             |                |        |        |     |     |
| 1                       | 2     | K         | 041      | TOTAL APROBADO                                                                             | -             | -             | -             | -                  | -           | -           | -              | -      | -      | -   | -   |
| 1                       | 2     | K         | 041      | TOTAL MODIFICADO                                                                           | -             | -             | -             | 717,428,683        | 717,428,683 | 717,428,683 | 717,428,683    | -      | 100.00 | -   | -   |
| 1                       | 2     | K         | 041      | TOTAL DEVENGADO                                                                            | -             | -             | -             | 717,428,683        | 717,428,683 | 717,428,683 | 717,428,683    | -      | 100.00 | -   | -   |
| 1                       | 2     | K         | 041      | TOTAL PAGADO                                                                               | -             | -             | -             | 717,428,683        | 717,428,683 | 717,428,683 | 717,428,683    | -      | 100.00 | -   | -   |
| 1                       | 2     | K         | 041      | Porcentaje Pag/Aprob                                                                       | -             | -             | -             | -                  | -           | -           | -              | -      | -      | -   | -   |
| 1                       | 2     | K         | 041      | Porcentaje Pag/Modif                                                                       | -             | -             | -             | 100                | 100         | 100         | 100            | -      | -      | -   | -   |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.

Elaboro  
El C.p. Gerente de Op. Seg. Ctrl. Pptal.

César Augusto Solís Jiménez.

Autorizo  
El Gral. Bgda. E.M., Titular de la Unidad de Administración y Finanzas,  
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Revisa  
El Cor. Intdte. D.E.M. Coord. Gral. de Finanzas.

Revisé  
Revisé Noé Romero Polanco.  
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